

# MISSION



To partner with member counties to identify and address multi-county issues in order to improve the quality of life within the region.

### THE ROLE OF THE REGIONAL BOARD:

- **PRIORITIZE ANNUAL FEDERAL INVESTMENTS** of the ARC and EDA that support self-sustaining and alignment of local economic development initiatives. *Ex.) Area Development Program*
- 2 **PROMOTE COLLABORATION** with partner organizations and strategic ecosystem development. *Ex.*) *Regional Broad*band Collaborative, New Energy New York Tech Hub, Broome Tioga Stormwater Coalition, and Recovery-to-Work *Workforce Development*
- **PROVIDE EDUCATION AND NETWORKING OPPORTUNITIES** to support economic & community development with public and private sector stakeholders. *Ex.) Industry Summit Platform, So-Tier Regional Portal*

## 2023 BOARD OF DIRECTORS

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ROBERT JEFFREY CHAIR & CHENANGO COUNTY BOARD OF SUPERVISORS, CITY OF NORWICH WARDS 4.5.6

## | CORTLAND

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SEAN PENCHOFF DELAWARE COUNTY ECONOMIC DEVELOPMENT SPECIALIST

## TOMPKINS

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KATIE BORGELLA TOMPKINS COUNTY COMMISSIONER OF PLANNING & SUSTAINABILITY

HEATHER MCDANIEL CECD, AICP, EDFP, ITHACA AREA ECONOMIC DEVELOPMENT PRESIDENT

## SOUTHERN TIER 8

## RETURN ON INVESTMENT

### TOMPKINS COUNTY 2019-2023



COUNTY INVESTMENT: **\$56,400** ARC, EDA & DOL Investments: **\$14,529,883** ROI : **\$1 : \$25,662** 

## 2023 REGIONAL PLANNING & TECHNICAL ASSISTANCE

- Provided project development and technical assistance to 68 unique local organizations for Area Development & IIJA opportunities. Hosted 4 grant writing sessions, with 36 attendees, reviewed 15 pre-applications & assisted in preparing 9 FY2024 Area Development applications, totaling \$1,275,614.
- Hosted 4 CEDS "Sync-Up Sessions" to provide partner networking opportunities and project development, with 97 attendees.
- Provided grant administration assistance (including ArcNet training) for 45 Active Projects: 38 Area Development, 3 POWER, 4 INSPIRE.
- Hosted Regional Broadband Collaborative, leading the FCC Map Challenge and 2nd Annual Upstate Rural Broadband Conference, approx. **136** attendees.
- Successfully completed ARC's 1st INSPIRE Recovery-to-Work Ecosystem Development Program.
- Drafted a new regional 5-year plan (Comprehensive Economic Development Strategy, CEDS 2023-2027).
- Advocated for the New Energy New York Tech Hub designation for Battery Innovation across Appalachia New York.

### COMPLETED PERFORMANCE MEASURES

907	Businesses Served
434	Businesses Improved/Created
6	Businesses Created
3	Jobs Created/Retained
177	Workers/Trainees Served
63	Workers/Trainees Improved
70	Students Served
68	Students Improved
1564	Participants Served

432 Households Served/Improved

#### COUNTY REPRESENTATIVES

### **TOMPKINS 2023**

Katie Borgella Commissioner of Planning and Sustainability

Heather McDaniel President Ithaca Area Economic Development

**Gregory Mezey** Tompkins County Legislator

### 2019

WORC Grant: Alcohol & Drug Council Tompkins County	\$566,521+
Energy Infrastructure Assessment: Addressing Energy Needs	\$150,000 +
Groundswell Center for Local Food & Farming, Inc	\$113,196 +
Town of Newfield Drinking Water Supply Source Study	\$50,000

### 2020

Cayuga Data Juice – Broadband Connectivity: IAED	\$404,170 +
Monitoring Energy & Water Through an Open Source IOT	\$99,980 +
SEEDing Economic Development in Tompkins County	\$146,730
Mapping the Southern Tier Clean Energy Eco-System with Tier Energy Network	\$65,000 +
Opportunity Zones Regional Portfolio	\$84,500 +
Southern Tier Network Expansion: Tioga, Tompkins	\$3,105,187+
Improving Maple Technology and Syrup Quality: Cornell University	\$150,000
STEED Loan	\$103,500

### 2021

Collaborative Recovery Empowerment of the Southern Tier (CREST)	\$479,237 +
Physician Assistant Program: Ithaca College	\$147,233 +
Town of Dryden Southern Tier Network Expansion	\$624,614 +
STEM Education: Oak Ridge National Lab Program: One Student	\$8,895

### 2022

Healthcare & Wellness Program Development: Tompkins Cortland Community College (TC3)	\$150,000 +
Appalachian Regional Commission Leadership Fellow	\$6,950

### 2023

EDA Build Back Better Challenge: Binghamton University	\$63.7 million +
Tompkins County Strategic Operations Plan: Tompkins County Planning	\$160,000
South Works District Infrastructure Upgrade Plan: IAED	\$250,000
New Energy New York: Binghamton University	\$1,500,000 +
Increasing Tourism Career Pathways: Tompkins Cortland Community College (TC3)	\$150,000 +
ReUse Technical Assistance & Capacity Building Program: Finger Lakes ReUse	\$248,275
Direct-To-Work (DTW) Pathways to Employment program: IAED	\$1,173,278
Rev Hardware Accelerator Expansion: Cornell University	\$2,000,000
Appalachian Regional Commission Leadership Fellow	\$6,950
STEM Education: Oak Ridge National Lab Program: One Teacher	\$9,895
Appalachian Entrepreneurship Academy Program: Students (2)	\$17,790

### 2023 Pending

Shared Kitchen Ithaca: Friends of Ithaca Farmers Market

\$110,000



**Projects**: "+" represents total for the project is provided below, but ROI is calculated on county portion of total funds.

Southern Tier 8 Regional Board is the counties link to federal planning and economic development investments. We are a government agency offering shared services in grant writing and administration, geospatial and data analysis, and infrastructure solutions with consideration for our natural resources across the eight-county region of Broome, Chenango, Cortland, Delaware, Otsego, Schoharie, Tioga and Tompkins.