## SOUTHERN TIER 8

REGIONAL BOARI

## REGIONAL

### **MISSION**

To partner with member counties to identify and address multi-county issues in order to improve the quality of life within the region.



### THE ROLE OF THE REGIONAL BOARD \_

- **PRIORITIZE ANNUAL FEDERAL INVESTMENTS** of the ARC and EDA that support self-sustaining and alignment of local economic development initiatives. *Ex.) Area Development Program*
- 2 **PROMOTE COLLABORATION** with partner organizations and strategic ecosystem development. Ex.) Regional Broadband Collaborative, New Energy New York Tech Hub, Broome Tioga Stormwater Coalition, and Recovery-to-Work Workforce Development
- **PROVIDE EDUCATION AND NETWORKING OPPORTUNITIES** to support economic & community development with public and private sector stakeholders. *Ex.) Industry Summit Platform, So-Tier Regional Portal*

#### 2024 BOARD REPRESENTATIVES

#### BROOME

ANTHONY FIALA COMMISSIONER OF PLANNING AND ECONOMIC DEVELOPMENT

JOSEPH MIHALKO

SUSAN RYAN BROOME COUNTY LEGISLATOR

#### OTSEGO

TAMMIE HARRIS

JODY ZAKREVSKY CEO, OTSEGO NOW

MICHELLE CATAN OTSEGO COUNTY REPRESENTATIVE

## CHENANGO

SHANE BUTLER CHENANGO COUNTY DIRECTOR OF PLANNING & AIRPORT ADMINISTRATOR

BOB JEFFREY BOARD CHAIR, ALDERMAN, CITY OF NORWICH

ERIK SCRIVENER CITY OF NORWICH DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT

#### SCHOHARIE

SHANE NICKLE AICP, SCHOHARIE COUNTY PLANNING & COMMUNITY DEVELOPMENT DIRECTOR

ALICIA TERRY TOWN OF GILBOA SUPERVISOR

JULIE PACATTE SCHOHARIE ECONOMIC ENTERPRISE CORPORATION DIRECTOR

#### CORTLAND

BEAU HARBIN CORTLAND COUNTY LEGISLATOR

TRISHA HIEMSTRA CORTLAND COUNTY PLANNING DIRECTOR

BRENDAN O'BRYAN EXECUTIVE DIRECTOR, COUNTY BUSINESS DEVEL-OPMENT PROGRAM/IDA

#### TIOGA

ELAINE JARDINE DIRECTOR OF PLANNING

BRITTANY WOODBURN TIOGA COUNTY ECONOMIC DEVELOPMENT DEPUTY DIRECTOR

RON CIOTOLI TIOGA COUNTY LEGISLATOR

#### DELAWARE

SHELLY JOHNSON-BENNETT DELAWARE COUNTY PLANNING & WATERSHED AFFAIRS/DELAWARE COUNTY PUBLIC INFORMATION OFFICER

ALLEN HINKLEY SUPERVISOR, TOWN OF ROXBURY

**GLENN NEALIS** EXECUTIVE DIRECTOR, DELAWARE COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

#### TOMPKINS

KATIE BORGELLA COMMISSIONER OF PLANNING AND SUSTAINABILITY

HEATHER MCDANIEL PRESIDENT, ITHACA AREA ECONOMIC DEVELOPMENT

GREGORY MEZEY TOMPKINS COUNTY LEGISLATOR

### ECOSYSTEM DEVELOPMENT

#### BROADBAND INFRASTRUCTURE

Since 2021, the Broadband Collaborative (Staff, County Planning, Southern Tier Network, Inc and BOCES) built community capacity and provided technical assistance with educational resources & national expertise, advocacy, data, project development, community outreach.

#### RESULTS:

NTIA BEAD/NYS ESD's Connect All investment of \$87 million for 17,997 households (hardestto-serve, most rural) across Chenango, Cortland, Tioga and Schoharie Counties.

Fiber/Ground Infrastructure: for 25 years of service Build cost: **\$193 per year & Consumer cost: \$55-\$99/month** 

#### INNOVATION TECH HUB

Hosted a regional partnership development program to consider alternative strategies in workforce readiness, community engagement and housing policies, in advancing the Southern Tier's Tech Hub ecosystem with 19 professionals from all 8 member counties, to engage with ARC ARISE \$10 million recipient Catalyst Connection & EDA Build Back Better Recipient Southwestern Pennsylvania Commission, and others in Pittsburgh, PA from November 19-21.

#### WORKFORCE HOUSING

With the 8 County Planning Departments, staff assessed local housing needs, and **defined 6** shared priorities:

1. Increase Availability and Variety of Options

- 2. Support New Development
- 3. Improve Existing Stock
- 4. Enhance Capacity to Implement Solutions
- 5. Revitalize Existing Neighborhoods
- 6. Provide Options for Demographics with Specific Needs

In 2025, a Regional Workforce Housing Coalition will be established for "building to scale" a portfolio of investment opportunities with a Market Study & region's 1st Capital Stack for workforce housing.

# R E G I O N A L B O A R D

# RETURN ON INVESTMENT

## **REGIONAL** 2020-2024



INVESTMENT FROM ST8 COUNTIES: **\$497,150** ARC, EDA, DOL, & IRT INVESTMENTS: **\$91,544,879** ROI **\$1: \$18,314** / **Supporting 52 Active Projects** 

# 2024 REGIONAL PLANNING & TECHNICAL ASSISTANCE

- Provided project development and technical assistance to 48 unique local organizations.
- Provided grant administration assistance for 45 Active Projects across the 8 counties.
- Hosted 6 CEDS "Sync-Up Sessions" to provide partner networking opportunities and project development, with 81 attendees.
- Promoted STEM & Entrepreneurship opportunities across 74 unique school districts.

#### PERFORMANCE MEASURES FOR 11 PROJECTS CLOSED IN 2024

| 361  | Businesses Served         |
|------|---------------------------|
| 247  | Businesses Improved       |
| 25   | Organizations Served      |
| 30   | Organizations Improved    |
| 1    | Programs Implemented      |
| 912  | Students Served           |
| 1058 | Students Improved         |
| 587  | Workers/Trainees Served   |
| 215  | Workers/Trainees Improved |
| 16   | Plans/Reports Created     |

#### 2020

| Greater Good Grocery: Broome County Council of Churches                    | \$150,000     |
|--|---------------|
| Opportunity Impact Program: Broome-Tioga Workforce                         | \$150,000 +   |
| Mapping the Southern Tier Clean Energy Eco-System with Tier Energy Network | \$65,000 +    |
| Opportunity Zones Regional Portfolio                                       | \$230,000 +   |
| Career Destinations Program: DCMO BOCES                                    | \$99,817+     |
| YWCA Childcare Project   | \$91,923      |
| JM Murray Liquid Compounding   | \$150,000     |
| Southern Tier Network Expansion: Tioga & Tompkins                          | \$3,105,187 + |
| Cayuga Data Juice – Broadband Connectivity: IAED                           | \$404,170 +   |
| SEEDing Economic Development in Tompkins County                            | \$146,730     |
| Improving Maple Technology and Syrup Quality: Cornell University           | \$150,000     |
| STEED Loan:  | \$1,089,500   |
| STEM Education: Oak Ridge National Lab Program: Students (2)               | \$17,790      |
|  |               |

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| Collaborative Recovery Empowerment of the Southern Tier (CREST)                        | \$479,237 + |
|--|-------------|
| The Hub Online Health Career Center: Health Workforce New York, Inc.                   | \$116,954 + |
| Getthere Transportation to Employment Program: Rural Health Network of SCNY            | \$150,000 + |
| Physician Assistant Program: Ithaca College  | \$147,233 + |
| Whitney Point EAGLES (Engagement-Achievement-Growth-Life-Experience-Success)           | \$55,354    |
| Broome County Innovation District Fiber Enhancement & Smart Cities Plan                | \$50,000    |
| Turning Businesses Into Classrooms: DCMO BOCES   | \$112,000 + |
| Rural Recovery Development Opportunities and Career Services: FOR-DO                   | \$500,000 + |
| Regional Independent Food Processing: Schoharie Economic Enterprise Corporation (SEEC) | \$25,000 +  |
| Waverly Center for Innovative Studies: Waverly Central School District                 | \$149,757   |
| Town of Dryden Southern Tier Network Expansion   | \$624,614 + |
| STEM Education: Oak Ridge National Lab Program: Students (7)                           | \$62,265    |

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| Developable Site Inventory: The Agency – Broome County IDA/LDC  | \$150,000   |  |
|---|-------------|--|
| Wild About Wellness: Southern Tier Zoological Society, Inc.   | \$149,032 + |  |
| North4 INSPIRE: Leatherstocking Education on Alcoholism/Addictions Foundation (LEAF)  | \$378,704 + |  |
| Closing the Gap: Student-Workforce Mentoring Program – DCMO BOCES   | \$78,290 +  |  |
| Healthcare & Wellness Program Development: Tompkins Cortland Community College (TC3)  | \$150,000 + |  |
| Otsego County Innovation/Acceleration Center: Otsego County IDA   | \$150,000 + |  |
| Building a Talent Pipeline: Tioga County IDA  | \$75,000    |  |
| STEM Education: Oak Ridge National Lab Program: Students (4)  | \$35,560    |  |
| Appalachian Regional Commission Leadership Fellow (3)   | \$20,850    |  |
| Southern Tier 8 Regional Board hosted Upstate Rural Broadband Conference – 180 attendees: National, State, and Local Leadership |             |  |

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| Broome County Strategic Plan: Broome County IDA/LDC                     | \$150,000        |
|---|------------------|
| Chenango County 2050 Vision Plan: Chenango County                       | \$90,000         |
| Cortland County Strategic Development Plan                              | \$100,000        |
| Delaware County Strategic Action Plan: Delaware County Planning         | \$150,000        |
| Sheffield Industrial and Commercial Park: Delaware County IDA           | \$25,000         |
| Otsego County Strategic Prioritization Plan: Otsego County Planning     | \$60,000         |
| Richfield Springs Eco-Business Park: Otsego County IDA                  | \$500,000        |
| Schoharie County Comprehensive Housing Study: Schoharie County Planning | \$85,000         |
| Tioga County Strategic Operations Plan: Tioga County                    | \$25,000         |
| Tioga County Industrial Pocket PEMB Buildings: Tioga County IDA         | \$26,050         |
| Tompkins County Strategic Operations Plan: Tompkins County Planning     | \$160,000        |
| South Works District Infrastructure Upgrade Plan: IAED                  | \$250,000        |
| Lt Warren E. Eaton Airport Bldg. Renovations: Chenango County           | \$200,000        |
| EDA Build Back Better Challenge: Binghamton University                  | \$63.7 million + |
| New Energy New York: Binghamton University ARC                          | \$1,500,000 +    |
|   |                  |

| Cobleskill Agricultural Society Community Kitchen                                    | \$127,500   |
|--|-------------|
| Downtown Parking Plan & Feasibility Study: Village of Johnson City                   | \$50,000    |
| Increasing Tourism Career Pathways: Tompkins Cortland Community College (TC3)        | \$150,000 + |
| ReUse Technical Assistance & Capacity Building Program: Finger Lakes ReUse           | \$248,275   |
| Project LAUNCH: Waverly Central School District                                      | \$124,605   |
| Driving the Regional Economy: ONC BOCES  | \$86,925 +  |
| The Inn at Kirkside Virtual Food Hub: MARK Project                                   | \$175,000 + |
| Appalachian Digital Equity Accelerator (ADEA) Connect Humanity                       | \$30,000    |
| Appalachian Region Community-Owned Grid Resilient Infrastructure Project (ARCO-GRIP) | \$500,000 + |
| Ross Park Zoo Capacity Building  | \$25,000    |
| Ready for Work: Broome-Tioga Workforce   | \$498,838   |
| Village of Endicott – Energy Plan  |             |
| Village of Johnson City - Energy Plan  |             |
| Village of Owego – Energy Plan   |             |
| Building Skilled Workforce: Delaware County Electric Cooperative                     | \$400,000 + |
| Innovative Readiness Training – Delaware County Medical                              | \$585,142   |
| Direct-To-Work (DTW) Pathways to Employment program: IAED                            | \$1,173,278 |
| Rev Hardware Accelerator Expansion: Cornell University                               | \$2,000,000 |
| Appalachian Regional Commission Leadership Fellow (3)                                | \$20,850 +  |
| STEM Education: Oak Ridge National Lab Program: Students (4)                         | \$35,580 +  |
| STEM Education: Oak Ridge National Lab Program: Teachers (1)                         | \$9,895     |
| Appalachian Entrepreneurship Academy Program: Students (3)                           | \$26,685 +  |
|  |             |

## 2024

| TakeCharge Southern Tier: TakeCharge NY  | \$150,000 + |
|--|-------------|
| Mentoring Students: Delaware County Chamber of Commerce                          | \$67,000 +  |
| Expanding Meat Processing: CADE  | \$250,000 + |
| Otsego Lake Comprehensive Action Plan: Village of Cooperstown                    | \$125,000   |
| Shared Kitchen Ithaca: Friends of Ithaca Farmers Market                          | \$110,000   |
| Chugnut Trail Riverfront Improvements (FY2018)                                   | \$150,000   |
| ConnectAll Technical Assistance Cybersecurity Grant                              | \$90,000    |
| Electric Technology Training Center Planning Study                               | \$50,000    |
| DCEC Line Worker Training Program Development Project (ARISE, across Appalachia) | \$400,000   |

## Pending Projects – Not Calculated in ROI

| Appalachian Rural Health Technical Assistance Center (ARISE, Across Appalachia) | \$5,200,000 |
|---|-------------|
| SPARK: Community-Based Small Business Incubator Network (ARISE)                 | \$189,720   |
| Regional Housing Investment Framework   | \$200,000   |
| Schoharie County Broadband  | \$900,000   |
| Cayuga Waterfront Trail Connector   | \$750,000   |
|   |             |

| Tioga County Regional Career and Technical Education Center | \$1,000,000 |
|---|-------------|
| Town of Delhi Comprehensive Plan Update                     | \$50,000    |
| Schoharie County Grant Administration                       | \$50,000    |
| Town of Richfield Technology Capacity Building Project      | \$47,731    |
| Susquehanna & Chenango Riverfront (FY2018)                  | \$150,000   |



**Projects:** "+" represents total for the project serves more than one county

Southern Tier 8 Regional Board is the counties link to federal planning and economic development investments. We are a government agency offering shared services in grant writing and administration, geospatial and data analysis, and infrastructure solutions with consideration for our natural resources across the eight-county region of Broome, Chenango, Cortland, Delaware, Otsego, Schoharie, Tioga and Tompkins.