SOUTHERN TIER 8 RETURN ON INVESTMENT & ______



CHENANGO COUNTY 2018-2021

COUNTY INVESTMENT: \$40,000

ARC & EDA INVESTMENTS: 5,384,206

ROI \$1: \$133

CHENANGO COUNTY

COMPLETED PERFORMANCE MEASURES*

641 BUSINESSES SERVED

422 BUSINESSES IMPROVED

890 STUDENTS SERVED

197 STUDENTS IMPROVED

1,299 PATIENTS SERVED

11 COMMUNITIES SERVED/IMPROVED

26 JOBS CREATED

15 JOBS RETAINED

3 ORGANIZATIONS SERVED

91 WORKER/TRAINEE SERVED

47 WORKER/TRAINEE IMPROVED

5 PLANS CREATED

2021 IMPACT ACROSS SOUTHERN TIER 8 REGION

ASSISTED **95** ORGANIZATIONS
SEEKING **2022** INVESTMENT
REVIEWED **18** ARC PROJECT CONCEPTS
RECOMMENDED **8** PRIORITY PROJECTS
TOTALING **\$1,079,822**

2018-2021 LEVERAGED FUNDING

2018

OAK RIDGE NATIONAL LAB STEM PROGRAM: ONE CHENANGO COUNTY TEACHER

\$9,895*

In partnership with ARC, the Oak Ridge National Laboratory hosts a summer STEM program for middle and high school students and teachers. Working with county planners, ST8 invites students and educators to apply.

EDA: UTICA MAIN LINE RAIL REHABILITATION \$4,718,017

Reestablishment of freight rail lines, damaged in the 2011 flood, serving Norwich.

Original application submitted 2013.

2019

INNOVATIVE READINESS TRAINING - MEDICAL*

Military reservists provided medical, dental, optometric, and veterinary services to the Greater Norwich community. Value of Services: \$410,127.

ENERGY INFRASTRUCTURE ASSESSMENT: ADDRESSING ENERGY NEEDS+

In response to the issue of "Interruptible Power", where industries, schools, and hospitals must switch to alternative energy sources at peak demand times in the winter, ST8 secured \$150,000 from ARC to contract with LaBella Associates to study alternative energy options for the eight-county region, which will include a list of priority projects per county.

ROBORAVE: OXFORD ACADEMY \$30,000

Expansion of RoboRAVE International competition to include school districts located in Delaware and Chenango Counties.

OAK RIDGE NATIONAL LAB STEM PROGRAM: \$18,790*
ONE CHENANGO COUNTY TEACHER, ONE STUDENT

CORE: TRANSFORMATIVE WORKFORCE \$83,000+

Schools in Chenango, Delaware, and Otsego Counties will implement LRNG, a micro-credentialing platform focused on STEM skills.

BROADBAND TESTIMONY TO NYS LEGISLATIVE COMMISSION ON RURAL RESOURCES

Jen Gregory, Executive Director of Southern Tier 8, was invited by Hal McCabe, Homer Village Mayor and Director of the Legislative Commission on Rural Resources and NYS Senator Rachel May to speak at a September 17, 2019 hearing in Albany on broadband needs in rural New York State.

The testimony will help to lay the foundation for legislative initiatives.

2020

CAREER DESTINATIONS PROGRAM: DCMO BOCES \$99,817*

Expansion of career exploration program including coaching, research, planning, and work-based learning experiences.

MAPPING THE SOUTHERN TIER CLEAN ENERGY ECO-SYSTEM+

New York State has prioritized the Southern Tier for Clean Energy investments, siting the 76 West Business Competition here. ST8 received \$65,000 from ARC to contract with Tier Energy Network to map the Clean Energy Eco-System.

^{+ =} TOTAL AMOUNT IS SHOWN, BUT ROLIS CALCULATED ON PORTION OF TOTAL FUNDS.

STEED LOANS ----- \$126,000

The Southern Tier East Economic Development Revolving Local Fund Program (STEED) is an Appalachian Regional Commission RLF intended to stimulate the creation & expansion of small business for the purpose of retaining and/or creating jobs in the Southern Tier 8 Local Development District. The Broome County Industrial Development Agency serves as the Administrator of this loan fund program.

REGIONAL OPPORTUNITY ZONES COLLABORATIVE PORTAL+

The **\$267 million** Upstate NY Investment Opportunities portfolio was launched with 28 public project opportunities across the 19 designated census tracts, www.theopportunityexchange.com/community-partners/

2021

COLLABORATIVE RECOVERY EMPOWERMENT OF THE SOUTHERN TIER (CREST) --- \$479,237+

Establish regular processes between our recovery-to-work ecosystem partners and systematically expand support for not only the workforce seeking to obtain employment and maintain recovery, but also support for the workplace seeking to maintain a talented workforce.

THE HUB ONLINE HEALTH CAREER CENTER: HEALTH WORKFORCE NEW YORK, INC. — \$116,954+

Providing career exploration tools, outlook and education resources, ACT WorkKeys soft skill career readiness training, Shadow Health Digital Clinical Experiences, professional career panel discussions, and a regional job board.

GETTHERE TRANSPORTATION TO EMPLOYMENT PROGRAM: RURAL HEALTH NETWORK OF SCNY ---- \$150.000+

Removing transportation as a barrier to employment by providing safe, reliable, and sustainable transportation to employment strategies that help program participants achieve long-term, stable employment.

PHYSICIAN ASSISTANT PROGRAM: ITHACA COLLEGE — \$147,233+

Educate, engage, and empower PAs to achieve excellence through medical theory, clinical practice, and exemplary professional performance in the communities we serve.

TURNING BUSINESSES INTO CLASSROOMS —— \$112,000+

Turn employers into coaches to influence workplace preparation in the classroom.

RURAL RECOVERY DEVELOPMENT OPPORTUNITIES AND CAREER SERVICES: FOR-DO ---- \$500,000+

The program will improve employment rates, retention rates at jobs, and advancement in the workforce. The target population is: adults 18 years and older in Chenango, Delaware, and Otsego Counties of New York

State with a pre-existing or current SUD; and, are unemployed or underemployed.

2022 Pending Projects

LT WARREN E. EATON AIRPORT BLDG. RENOVATIONS: CHENANGO COUNTY -----\$200,000

Rehabilitate the Lt. Warren E. Eaton Airport hanger and administrative building in order to attract a Fixed Based Operator to take over airport operations.

CLOSING THE GAP - MENTORS IMPROVING STUDENTS ACCESS TO JOBS: DCMO BOCES — \$78,290+

Develop a model to improve workforce development using mentors as vehicles to connect students with employers.

