# **MISSION**

To partner with member counties to identify and address multi-county issues in order to improve the quality of life within the region.

# TOMPINE SHOOMS DELAWARE

#### THE ROLE OF THE REGIONAL BOARD \_

- PRIORITIZE ANNUAL FEDERAL INVESTMENTS of the ARC and EDA that support self-sustaining and alignment of local economic development initiatives. Ex.) Area Development Program
- PROMOTE COLLABORATION with partner organizations and strategic ecosystem development.
  Ex.) Regional Broadband Collaborative, New Energy New York Tech Hub, Broome Tioga Stormwater Coalition, and Recovery-to-Work Workforce Development
- 3 PROVIDE EDUCATION AND NETWORKING OPPORTUNITIES to support economic & community development with public and private sector stakeholders. Ex.) Industry Summit Platform, So-Tier Regional Portal

#### 2024 BOARD REPRESENTATIVES

#### **BROOME**

#### ANTHONY FIALA

COMMISSIONER OF PLANNING AND ECONOMIC DEVELOPMENT

# JOSEPH MIHALKO

COUNTY CLERK

#### **SUSAN RYAN**

BROOME COUNTY LEGISLATOR

# OTSEGO

#### **TAMMIE HARRIS**

DIRECTOR OF PLANNING

#### JODY ZAKREVSKY

CEO, OTSEGO NOW

# MICHELLE CATAN

OTSEGO COUNTY REPRESENTATIVE

#### **CHENANGO**

#### **SHANE BUTLER**

CHENANGO COUNTY DIRECTOR OF PLANNING & AIRPORT ADMINISTRATOR

#### **BOB JEFFREY**

SUPERVISOR, CITY OF NORWICH WARDS 4,5,6

#### **ERIK SCRIVENER**

CITY OF NORWICH DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT

#### SCHOHARIE

#### **SHANE NICKLE**

AICP, SCHOHARIE COUNTY PLANNING & COMMUNITY DEVELOPMENT DIRECTOR

#### **ALICIA TERRY**

TOWN OF GILBOA SUPERVISOR

#### JULIE PACATTE

SCHOHARIE ECONOMIC ENTERPRISE CORPORATION DIRECTOR

#### **CORTLAND**

#### BEAU HARBIN

CORTLAND COUNTY LEGISLATOR

#### TRISHA HIEMSTRA

CORTLAND COUNTY PLANNING DIRECTOR

#### **BRENDAN O'BRYAN**

EXECUTIVE DIRECTOR, COUNTY BUSINESS DEVEL-OPMENT PROGRAM/IDA

#### TIOGA

# **ELAINE JARDINE**

DIRECTOR OF PLANNING

#### **BRITTANY WOODBURN**

DEVELOPMENT DEPUTY DIRECTOR

#### **RON CIOTOLI**

TIOGA COUNTY LEGISLATOR

#### **DELAWARE**

#### **SHELLY JOHNSON-BENNETT**

DELAWARE COUNTY PLANNING & WATERSHED AFFAIRS/DELAWARE COUNTY PUBLIC INFORMATION OFFICER

#### **ALLEN HINKLEY**

SUPERVISOR . TOWN OF ROXBURY

#### **GLENN NEALIS**

EXECUTIVE DIRECTOR, DELAWARE COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

# **TOMPKINS**

# KATIE BORGELLA

COMMISSIONER OF PLANNING AND SUSTAINABILITY

#### **HEATHER MCDANIEL**

PRESIDENT, ITHACA AREA ECONOMIC DEVELOPMENT

#### **GREGORY MEZEY**

TOMPKINS COUNTY LEGISLATOR

# **ECOSYSTEM DEVELOPMENT**

#### **BROADBAND INFRASTRUCTURE**

Since 2021, the Broadband Collaborative (Staff, County Planning, Southern Tier Network, Inc and BOCES) built community capacity and provided technical assistance with educational resources & national expertise, advocacy, data, project development, community outreach.

#### **RESULTS:**

NTIA BEAD/NYS ESD's Connect All investment of \$87 million for 17,997 households (hardest-to-serve, most rural) across Chenango, Cortland, Tioga and Schoharie Counties.

Fiber/Ground Infrastructure: for 25 years of service Build cost: \$193 per year & Consumer cost: \$55-\$99/month

# INNOVATION TECH HUB

Hosted a regional partnership development program to consider alternative strategies in workforce readiness, community engagement and housing policies, in advancing the Southern Tier's Tech Hub ecosystem with 19 professionals from all 8 member counties, to engage with ARC ARISE \$10 million recipient Catalyst Connection & EDA Build Back Better Recipient Southwestern Pennsylvania Commission, and others in Pittsburgh, PA from November 19-21.

#### **WORKFORCE HOUSING**

With the 8 County Planning Departments, staff assessed local housing needs, and **defined 6** shared priorities:

- 1. Increase Availability and Variety of Options
- 2. Support New Development
- 3. Improve Existing Stock
- 4. Enhance Capacity to Implement Solutions
- 5. Revitalize Existing Neighborhoods
- 6. Provide Options for Demographics with Specific Needs

In 2025, a Regional Workforce Housing Coalition will be established for "building to scale" a portfolio of investment opportunities with a Market Study & region's 1st Capital Stack for workforce housing.



# RETURN ON INVESTMENT



COUNTY INVESTMENT: \$62,400 ARC & EDA Investments: \$10,512,952

ROI: **\$1: \$16,748** 



# 2024 REGIONAL PLANNING & TECHNICAL ASSISTANCE

- Provided project development and technical assistance to 48 unique local organizations.
- Provided grant administration assistance for 45 Active Projects across the 8 counties.
- Hosted 6 CEDS "Sync-Up Sessions" to provide partner networking opportunities and project development, with 81 attendees.
- Promoted STEM & Entrepreneurship opportunities across 74 unique school districts.

# PERFORMANCE MEASURES FOR 2 PROJECTS CLOSED IN 2024

201	Businesses Served
9	Businesses Improved
531	Workers/Trainees Served
189	Workers/Trainees Improved
1	Programs Implemented
1	Plans/Reports Created

### BOARD REPRESENTATIVES

#### **BROOME 2024**

# Anthony Fiala

Commissioner of Planning and Economic Development

#### Joe Mihalko

County Clerk

#### Susan Ryan

County Legislator

# 2020

Broome County Council of Churches: Northside Market	\$150,000
Opportunity Impact Program: Broome-Tioga Workforce	\$150,000 +
Mapping the Southern Tier Clean Energy Eco-System with Tier Energy Network	\$65,000 +
Opportunity Zones Regional Portfolio	

# 2021

Collaborative Recovery Empowerment of the Southern Tier (CREST)	\$479,237 +
The Hub Online Health Career Center: Health Workforce New York, Inc.	\$116,954 +
Getthere Transportation to Employment Program: Rural Health Network of SCNY	\$150,000 +
Physician Assistant Program: Ithaca College	\$147,233 +
Whitney Point EAGLES (Engagement-Achievement-Growth-Life-Experience-Success)	\$55,354
Broome County Innovation District Fiber Enhancement & Smart Cities Plan	\$50,000

# 2022

Developable Site Inventory: The Agency – Broome County IDA/LDC \$150,000

Wild About Wellness: Southern Tier Zoological Society, Inc. \$149,032 +

Southern Tier 8 Regional Board hosted Upstate Rural Broadband Conference – 180 attendees: National, State, and Local Leadership

# 2023

EDA Build Back Better Challenge: Binghamton University		\$63.7 million +
Broome	County Strategic Plan: Broome County IDA/LDC	\$150,000
New En	ergy New York: Binghamton University ARC	\$1,500,000 +
Downto	wn Parking Plan & Feasibility Study: Village of Johnson City	\$50,000
Village	of Endicott – Energy Plan (DEC CSC program)	
Village	of Johnson City - Energy Plan (DEC CSC program)	
Ross Pa	rk Zoo: ARC READY Nonprofit	\$25,000
Ready f	or Work: Broome-Tioga Workforce	\$498,838
Appalad	chian Regional Commission Leadership Fellow	\$6,950
Appalad	chian Entrepreneurship Academy Program: Students (1)	\$8,895

# 2024

Chugnut Trail Riverfront Improvements (FY2018)	\$150,000
ConnectAll Technical Assistance Cybersecurity Grant	\$90,000
Electric Technology Training Center Planning Study in Delaware County (POWER)	\$50,000
DCEC Line Worker Training Program Development Project (ARISE, across Appalachia)	\$400,000

# 2025 Pending

Tioga County Regional Career and Technical Education Center	\$1,000,000
Southern Tier Regional Housing Investment Framework	\$200,000
Appalachian Rural Health Technical Assistance Center (ARISE, Across Appalachia)	\$5,200,000
Susquehanna & Chenango Riverfront Improvements (awarded 2018): City of Binghamton	\$150,000





**Projects**: "+" represents total for the project is provided below, but ROI is calculated on county portion of total funds.

Southern Tier 8 Regional Board is the counties link to federal planning and economic development investments. We are a government agency offering shared services in grant writing and administration, geospatial and data analysis, and infrastructure solutions with consideration for our natural resources across the eight-county region of Broome, Chenango, Cortland, Delaware, Otsego, Schoharie, Tioga and Tompkins.