# ACTIVE REGIONAL NOV

2023 YEAR IN REVIEW

# REGIONAL BOARD MISSION

OUR MISSION is to partner with member counties to identify and address multi-county issues in order to improve the quality of life within the region.

### THE ROLE OF THE REGIONAL BOARD:

- **PRIORITIZE ANNUAL FEDERAL INVESTMENTS** of the ARC and EDA that support self-sustaining and alignment of local economic development initiatives. Ex.) Area Development Program
- 2 **PROMOTE COLLABORATION** with partner organizations and strategic ecosystem development. Ex.) Regional Broadband Collaborative, New Energy New York Tech Hub, Broome Tioga Stormwater Coalition, and Recovery-to-Work Workforce Development
- 3 **PROVIDE EDUCATION AND NETWORKING OPPORTUNITIES** to support economic & community development with public and private sector stakeholders. Ex.) Industry Summit Platform, So-Tier Regional Portal

### MESSAGE FROM OUR DIRECTOR

2023 was a year like no other for the Regional Partners... we secured **\$5** million, advocated for another **\$14** million of investments and worked on the development of an additional **\$3** million of local projects, while supporting another **46** active projects, and drafting a new regional 5-year economic development plan! Many thanks to the Regional Board, Partners and Staff for your work!

In 2023, Appalachia NY was designated as the New Energy New York Battery Tech Hub! Ithaca & Cortland were also included in the New York Semiconductor Manufacturing and Research Technology Innovation Corridor, NY SMART I - Corridor Tech Hub!

With ARC's Infrastructure & Investment Jobs Act investment, the Regional Board is supporting Tech Hub ecosystem development in related workforce development initiatives, housing and strategic community assessments as well as industrial site development, broadband and electric infrastructure expansion planning. These efforts will guide local decisions for new housing, workplace communities and strategic infrastructure solutions over the next decade!



JEN GREGORY EXECUTIVE DIRECTOR



# OUR TEAM

### 2023 BOARD OF DIRECTORS

### BROOME

#### SUSAN RYAN BROOME COUNTY LEGISLATOR

BETH LUCAS DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT

JOSEPH MIHALKO COUNTY CLERK

### OTSEGO

MICHELLE CATAN OTSEGO COUNTY REPRESENTATIVE

TAMMIE HARRIS OTSEGO COUNTY PLANNING & SOLID WASTE DIRECTOR

JODY ZAKREVSKY OTSEGO NOW CEO

# CHENANGO

SHANE BUTLER CHENANGO COUNTY DIRECTOR OF PLANNING & AIRPORT ADMINISTRATOR

ERIK SCRIVENER CITY OF NORWICH DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT

### SCHOHARIE

SHANE NICKLE AICP, SCHOHARIE COUNTY PLANNING & COMMUNITY DEVELOPMENT DIRECTOR

ALICIA TERRY TOWN OF GILBOA SUPERVISOR

JULIE PACATTE SCHOHARIE ECONOMIC ENTERPRISE CORPORATION DIRECTOR

#### BOARD CHAIR

ROBERT JEFFREY CHAIR & CHENANGO COUNTY BOARD OF SUPERVISORS, CITY OF NORWICH WARDS 4.5.6

# CORTLAND

TRISHA JESSET, PE. CORTLAND COUNTY PLANNING DIRECTOR

SCOTT STEVE CITY OF CORTLAND MAYOR

### | TIOGA

BARBARA ROBERTS TIOGA COUNTY LEGISLATOR

ELAINE JARDINE TIOGA COUNTY PLANNING DIRECTOR

**BRITTANY WOODBURN** TIOGA COUNTY ECONOMIC DEVELOPMENT DEPUTY DIRECTOR

#### BOARD VICE-CHAIR

BEAU HARBIN CORTLAND COUNTY LEGISLATURE

### DELAWARE

SHELLY JOHNSON-BENNETT DELAWARE COUNTY DIRECTOR OF PLANNING & WATERSHED AFFAIRS

ALLEN HINKLEY TOWN OF ROXBURY SUPERVISOR

SEAN PENCHOFF DELAWARE COUNTY ECONOMIC DEVELOPMENT SPECIALIST

# TOMPKINS

GREGORY MEZEY TOMPKINS COUNTY LEGISLATOR

KATIE BORGELLA TOMPKINS COUNTY COMMISSIONER OF PLANNING & SUSTAINABILITY

HEATHER MCDANIEL CECD, AICP, EDFP, ITHACA AREA ECONOMIC DEVELOPMENT PRESIDENT

### 2023 SOUTHERN TIER 8 STAFF

JEN GREGORY EXECUTIVE DIRECTOR

DOT RICHTER GRANTS ADMINISTRATION SPECIALIST LOLENE CORNISH OFFICE MANAGER

LILLY RICE ECONOMIC DEVELOPMENT SPECIALIST ASHLEY SEYFRIED SUSTAINABILITY COORDINATOR

SOPHIA PAPPAS SUSTAINABILITY COORDINATOR TRAINEE

# ECOSYSTEM DEVELOPMENT

### SUPPORTED New Energy New York development for 2023 Federally Designated Battery Manufacturing Tech Hub!



- Regional Board secured \$1 million investment (ARC) for workforce programs (continued support for 2022 EDA Build Back Better Regional Challenge \$67 million investment)
- Provided community engagement for stakeholders and 4 adjacent Economic Development Districts for Tech Hub Designation
- Developed regional industrial site-readiness inventory of current properties for 2024 Tech Hub Application

#### LED Recovery-to-Work workforce ecosystem development program with 5 partner agencies:











- Completed 2-year program providing workforce training to 177 individuals in recovery & 63 individuals obtained employment
- Presented ecosystem development program at National Association of Development Organizations (NADO) conference with Kowalik & Associates and LEAF for the Collaborative Recovery Empowerment of the Southern Tier (CREST)

# SHARED SERVICES

### SUPPORTED Department of Defense Medical Innovative Readiness Training with the US ARMY for Delaware County



- 1079 patients served
- ✓ 363 animals treated
- \$585,141 value of medical services
- Hosted Distinguished Visitors Day
- Prepared IRT applications for Chenango (Cybersecurity) Cortland (Construction) Broome (Medical)

### **DEVELOPED** the Region's Climate Resiliency Program

- ✓ Prepared 1 Climate Adaptation Plan & Hazard Mitigation Plan for Village of Owego
- Hosted 5 regional capacity building sessions for 8 County Planning Directors
- $\checkmark\,$  Introduced the program at the Upper Susquehanna Watershed Forum, 162 attendees
- $\checkmark\,$  Assisted 8 communities with Climate Smart Communities planning efforts:



- Secured \$730,000 5-year grant to assist 15 municipalities in the Broome Tioga Stormwater Coalition (BTSC) & regional watershed planning program
- Completed stormwater infrastructure map, with 38,505 assets to satisfy 2024 Municipal Separate Storm Sewer System (MS4) Permit
- Hosted 3 training sessions for 82 municipal employees and 10 public education events, reaching 1242 residents



# REGIONAL INVESTMENT

### SECURED \$4.6 Million for Local Economic Development Initiatives

GOAL AREA	2023 AWARDS	INVESTMENT
CAPACITY BUILDING	Broome County Strategic Plan (IIJA) Chenango County 2050 Vision Plan (IIJA) Cortland County Strategic Development Plan (IIJA) Delaware County Strategic Action Plan (IIJA) Delaware IRT Medical Mission Otsego County Strategic Prioritization Plan Update (IIJA) Ross Park Zoo Capacity Building (ARC Non-Profits READY) Schoharie County Comprehensive Housing Study (IIJA) Tioga County Strategic Operations Plan (IIJA)	\$150,000 \$90,000 \$100,000 \$150,000 \$585,141 \$60,000 \$25,000 \$85,000 \$25,000
ECONOMIC DEVELOPMENT	Cobleskill Ag. Society Community Kitchen New Energy New York (IIJA) Richfield Springs Eco-Business Park (IIJA) Sheffield Industrial and Commercial Park (IIJA) The Inn at Kirkside Virtual Food Hub Tioga County Industrial Pocket: PEMB Buildings (IIJA)	\$127,500 \$1,500,000 \$500,000 \$25,000 \$175,000 \$26,050
INFRASTRUCTURE ADAPTATION	Chenango & Otsego Digital Equity Accelerator (ARC ARISE) Johnson City Downtown Parking Plan & Feasibility Study	\$30,000 \$50,000
WORKFORCE INVESTMENT	Broome Tioga Workforce Ready for Work (ARC INSPIRE) ONC BOCES: Driving the Regional Economy Regional Recovery-to-Work Ecosystem Support (ARC LDD READY) TC3: Increasing Tourism Career Pathways Waverly School District: Project LAUNCH	\$498,838 \$86,925 \$100,000 \$150,000 \$124,605
Total 2023 Awards		\$4,664,059

### ADVOCATED for Additional \$14.5 Million Economic Development Initiatives

GOAL AREA	2023 AWARDS	INVESTMENT
CAPACITY BUILDING	Appalachian Region Community-Owned Grid Resilient Infrastructure Project (ARC ARISE)	\$500,000
WORKFORCE INVESTMENT	Delaware County Electric Cooperative Line-Worker Training Program Development (ARC) North 4 Recovery-to-Work (ARC INSPIRE) Ithaca Area Economic Development Direct To Work Pathways to Employment (WORC)	\$400,000 \$378,704 \$1,173,278
ECONOMIC DEVELOPMENT	Cornell & Rev Ithaca Startup Works Hardware Accelerator Expansion (EDA Build To Scale) Catalyst Connection Manufacturing the New Energy Economy in Northern Appalachia (ARC ARISE)	\$2,000,000 \$10,000,000
Total 2023 Awards		\$14,451,982

### **SUPPORTED** Project Development with \$3.3 Million

GOAL AREA	2023 PROJECT DEVELOPMENT	INVESTMENT
CAPACITY BUILDING	Otsego Lake Comprehensive Action Plan	\$125,000
ECONOMIC DEVELOPMENT	Lt. Warren E. Eaton Airport Expansion Study CADE: Expanding Meat Processing Ithaca Shared Kitchen	\$213,614 \$250,000 \$110,000
INFRASTRUCTURE ADAPTATION	Chenango, Delaware & Otsego: TakeCharge Southern Tier Southern Tier Network (STN) Expansion to Sherburne (IIJA)	\$150,000 \$2,000,000
TOURISM	Norwich Bike Park	\$250,000
WORKFORCE INVESTMENT	Norwich Childcare Program Delaware Chamber: Mentoring Students	\$110,000 \$67,000
Total 2023 Awards		3,275,614

Provided technical assistance with reporting and project changes for 45 active Area Development projects
Drafted new 2023-2027 CEDS plan

# REGIONAL ADVANCEMENT

### SUPPORTED Community Capacity Building

- ✓ Hosted 15 Broadband Collaborative educational sessions
- ✓ Submitted 5,759 FCC Map Challenge locations Better Connection Program
- Secured technical assistance grant for broadband infrastructure development in Chenango and Otsego Counties
- ✓ Hosted 2nd Annual Rural Upstate Broadband Conference, with 138 attendees
- Promoted Appalachia Entrepreneurship Academy and Oak Ridge National Labs STEM summer programs to 74 school districts>>
  - 6 students and 1 teacher received scholarships
- ✓ Hosted 4 CEDS Sync-Up Sessions, with 97 attendees
- ✓ Hosted 4 grant writing sessions, with 36 attendees
- Responded to 64 project inquiries >> Reviewed 15 pre-applications >> Assisted in preparing 9 FY2024 applications







# SOUTHERN TIER 8 IS ALL ABOUT PARTNERSHIPS

#### ORGANIZATIONAL FUNDING PROVIDED BY:

APPALACHIAN REGIONAL COMMISSION (ARC) US COMMERCE'S ECONOMIC DEVELOPMENT ADMINISTRATION (EDA) NEW YORK STATE DEPARTMENT OF STATE (NYS DOS) NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION (NYS DEC) COUNTY DUES

### R E G I O N A L B O A R D

49 COURT ST. SUITE 222 BINGHAMTON, NY 13901 607.724.1327 southerntier8.org